

Deferred Maintenance  
Five-Year Project Planner

| Location Code | Location Name | Project Title  | Est Cost    | Project Category | Priority | Construction Year | Status     | Comments                           |
|---------------|---------------|--|-------------|------------------|----------|-------------------|------------|------------------------------------|
| 0750000       | Bridgeport    | regROUT kitchen  | \$30,000    | Floor Covering   | 4        | Phase IV          | EE         |                                    |
| 0750000       | Bridgeport    | replace facia boards wood trim                             | \$50,000    | Wall Systems     | 2        | Phase IV          | EE         |                                    |
| 0750000       | Bridgeport    | asphalt repair and striping                                | \$60,000    | paving           | 4        | phase II          | EE         |                                    |
| 0750000       | Bridgeport    | repair laminate throughout site                            | \$40,000    | Wall Systems     | 3        | Phase IV          | EE         |                                    |
| 0750000       | Bridgeport    | fence repair and painting                                  | \$40,000    | Painting         | 2        | 2018/2019         | complete   | complete 7/2018                    |
| 0750000       | Bridgeport    | replace grass with art turf and replace trees in courtyard | \$60,000    | landscaping      | 1        | 2018/2019         | def        |                                    |
| 0750000       | Bridgeport    | shade shelter - kyard                                      | \$110,000   | landscaping      | 2        | Phase II          | EE         |                                    |
| 0750000       | Bridgeport    | replace floor tile in MPR & carpet library & B-building    | \$50,000    | Floor Covering   | 2        | 2017/2018         | EE         | phase IV , committed 2017/2018     |
| 0100000       | Cedarcreek    | replace flooring in rooms 18-24,26,32,36 & admin area      | \$36,000    | Floor Covering   | 2        | Phase IV          | EE         | admin area complete, portables not |
| 0100000       | Cedarcreek    | drain in front of # 18 and 13-14                           | \$225,000   | Plumbing         | 2        | Phase II          | EE         | postpone from 2009                 |
| 0100000       | Cedarcreek    | paving repairs throughout site                             | \$250,000   | Paving           | 3        | phase II          | EE         |                                    |
| 0100000       | Cedarcreek    | paint portables exterior                                   | \$30,000    | Painting         |          | Phase IV          | EE         |                                    |
| 0100000       | Cedarcreek    | replace handball courts                                    | \$10,000    | Wall Systems     |          | 2017/2018         | 01.0       |                                    |
| 1000000       | Cedarcreek    | replace windows  | \$100,000   | Wall Systems     |          | Phase IV          | EE         | some windows replaced 10/2017      |
| 1000000       | Cedarcreek    | Paint main bldgs   | \$50,000    | Painting         | 2        | Phase IV          | EE         |                                    |
| 0150000       | Emblem        | additional building, rid of portables (no power)           |             |                  |          | Phase IV          | Measure EE |                                    |
| 0150000       | Emblem        | paving repairs   | \$20,000    | paving           | 2        | 2019/2020         | def        |                                    |
| 0150000       | Emblem        | redo / grade field   | \$40,000    | landscaping      | 2        | 2019/2020         | def        |                                    |
| 0150000       | Emblem        | roof repairs/ duct sealing on main buildings               | \$20,000    | roofing          | 2        | 2018/2019         | def        |                                    |
| 0550000       | Foster        | paint exterior   | \$85,000    | Painting         | 4        | Phave IV          | EE         |                                    |
| 0550000       | Foster        | repair awning and paint                                    | \$50,000    | Roofing          |          | phase II          | EE         | plan 2015/2016                     |
| 0550000       | Foster        | upgrade lunch shelter                                      | \$75,000    | Roofing          |          | phase II          | EE         | plan 2016/2017                     |
| 0550000       | Foster        | paving repairs throughout site                             | \$275,000   | Paving           | 3        | phase II          | EE         |                                    |
| 0550000       | Foster        | replace HVAC in main buildings incl head end room (add)    | \$800,000   | HVAC             | 2        | phase IV          | EE         |                                    |
| 0550000       | Foster        | replace ramps on portables (4)                             | \$12,000    | Floor Covering   | 3        | 2018/2019         | complete   | complete 7/2018                    |
| 0550000       | Foster        | replace field irrigation resod                             | \$150,000   | landscaping      | 4        | phase II          | EE         |                                    |
| 0550000       | Foster        | upgrade EMS  | \$30,000    | HVAC             | 4        | phase IV          | EE         |                                    |
| 0550000       | Foster        | single point of entry                                      | \$1,000,000 | Wall Systems     |          | phase I           | complete   | complete 10/2018                   |
| 0550000       | Foster        | roof repairs / replacement                                 | \$650,000   | Roofing          |          | phase IV          | EE         |                                    |
| 0550000       | Foster        | ADA field  | \$170,000   | landscaping      |          | phase II          | EE         |                                    |
| 0450000       | Helmrs        | Replace cabinet door hardware & laminate                   | \$225,000   | Wall Systems     | 4        | phase III         | EE         |                                    |
| 0450000       | Helmrs        | asphalt repair on North property                           | \$6,000     | Paving           | 3        | phase II          | completed  | to be done with modernization 2014 |
| 0450000       | Helmrs        | Crack and Slurry Seal playground                           | \$340,000   | Paving           | 4        | phase II          | EE         |                                    |
| 0450000       | Helmrs        | parking lot and curb paving repairs                        | \$200,000   | Paving           | 3        | phase II          | EE         |                                    |
| 0450000       | Helmrs        | Facia rotted out portables 9 , 39 & 40                     | \$40,000    | Wall Systems     | 2        | 2018/2019         | complete   | complete 7/2018                    |
| 0450000       | Helmrs        | Replace restroom dividers                                  | \$15,000    | Wall Systems     | 2        | 2018/2019         | complete   | complete 7/2018                    |
| 0450000       | Helmrs        | paint exterior all & fencing                               | \$75,000    | Painting         | 3        | phase IV          | EE         | fencing complete 8/2018            |
| 0450000       | Highlands     | Paint Exterior Trim and Door                               | \$80,000    | Painting         | 5        | phase IV          | EE         | done 2006/2007                     |
| 0450000       | Highlands     | Open floor - add walls?                                    |             | Wall Systems     |          |                   |            |                                    |
| 0450000       | Highlands     | seal all ductwork on roof (causing roof leaks)             | \$20,000    | roofing          | 2        | 2018/2019         | complete   | complete 7/2018                    |
| 0450000       | Highlands     | replace handball courts                                    |             | Wall Systems     |          |                   |            | replace one with block?            |
| 0200000       | Highlands     | paving repairs playground                                  | \$612,000   | Paving           | 3        | phase II          | EE         |                                    |
| 0200000       | Highlands     | replace field irrigation and drainage                      | \$120,000   | landscaping      | 4        | phase II          | EE         |                                    |
| 0200000       | Highlands     | paint portables  | \$20,000    | Painting         | 4        | phase IV          | EE         |                                    |
| 0250000       | Mountainview  | redo field and add mowstrips                               | \$1,000,000 | landscaping      | 4        | phase II          | EE         |                                    |
| 0250000       | Mountainview  | replace HVAC   | \$600,000   | HVAC             | 4        | phase IV          | EE         |                                    |
| 0250000       | Mountainview  | roof repairs   | \$1,200,000 | Roofing          | 4        | phase IV          | EE         |                                    |
| 0250000       | Mountainview  | replace wood doors with metal doors                        | \$150,000   | Wall Systems     | 3        | phase IV          | EE         |                                    |
| 0250000       | Mountainview  | paint exterior   | \$150,000   | Painting         | 4        | phase IV          | EE         |                                    |
| 0250000       | Mountainview  | replace rubberized surfacing under swing                   | \$10,000    | playground       | 1        | 2019/2020         | def        |                                    |
| 0250000       | Mountainview  | install artificial turf in k-yard                          | \$30,000    | landscaping      | 1        | 2018/2019         | def        |                                    |
| 0250000       | Mountainview  | paving repairs- parking lot and playground                 | \$110,000   | Paving           | 2        | phase II          | EE         |                                    |

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| 0250000 | Mountainview  | replace EMS                                       | \$35,000    | HVAC           | 4 | phase IV  | EE       |                                     |
| 0700000 | North Park    | ReplaceHVAC in head end room/main bldg            | \$374,000   | HVAC           | 1 | phase IV  | EE       |                                     |
| 0700000 | North Park    | moisture in flooring                              | \$50,000    | Floor Covering |   | phase II  | EE       |                                     |
| 0700000 | North Park    | wall paper repair/ replacement                    | \$350,000   | Wall Systems   | 2 | phase IV  | EE       |                                     |
| 0700000 | North Park    | artificial turf -k yard                           | \$50,000    | landscaping    |   | 2018/2019 | def      | parking lot, back area complete     |
| 0700000 | North Park    | repair damaged laminate on counters               | \$50,000    | Wall Systems   | 3 | 2018/2019 | def      |                                     |
| 0700000 | North Park    | replace carpet and level floor 34,35,36,37,38     | \$35,000    | Floor Covering | 2 | 2018/2019 | def      |                                     |
| 0700000 | North Park    | Paint trim & doors                                | \$100,000   | Painting       | 1 | phase IV  | EE       | done in 08/2008                     |
| 0650000 | Plum          | Replace carpet in portables                       | \$40,000    | Floor Covering | 2 | 2017/2018 | def      | to be removed phase IV - do?        |
| 0650000 | Plum          | repair damaged laminate on counters               | \$30,000    | Wall Systems   | 2 | 2018/2019 | complete | complete 7/2018                     |
| 0650000 | Plum          | roof repairs                                      | \$1,000,000 | roof           | 2 | phase IV  | EE       |                                     |
|         | Plum          | replace planter in front of room 15 with concrete | \$6,000     | landscaping    |   | 2018/2019 | def      |                                     |
| 0650000 | Plum          | replace handball courts                           |             | Wall Systems   |   | 2017/2018 | def      | <b>replace with block?</b>          |
| 0650000 | Plum          | asphalt repairs                                   | \$650,000   | Paving         |   | phase II  | EE       |                                     |
| 0650000 | Plum          | MPR flooring                                      | \$375,000   | Floor Covering |   | phase IV  | EE       |                                     |
| 0650000 | Plum          | paint exterior                                    | \$90,000    | Painting       | 4 | phase IV  | EE       | done in 08/2008                     |
| 0650000 | Plum          | replace EMS                                       | \$60,000    | HVAC           | 3 | phase IV  | EE       |                                     |
| 0300000 | Rio Vista     | Paint trim & doors                                | \$65,000    | Painting       | 5 | 2020/2021 | def      | painted 2004                        |
| 0300000 | Rio Vista     | replace field, irrigation & drainage              | \$100,000   | landscaping    | 4 | phase II  | EE       |                                     |
| 0300000 | Rio Vista     | paving repairs playground                         | \$450,000   | Paving         | 3 | phase II  | EE       |                                     |
| 0300000 | Rio Vista     | remove empty portables                            | \$45,000    |                |   | phase IV  | EE       |                                     |
| 0300000 | Rio Vista     | install new ramps (8)                             | \$32,000    |                | 2 | 2018/2019 | def      |                                     |
| 0300000 | Rio Vista     | install carpet 8 portables                        | \$40,000    | Floor Covering | 2 | 2018/2019 | def      |                                     |
| 0300000 | Rio Vista     | laminate repairs throughout                       | \$20,000    | Wall Systems   | 3 | 2019/2020 | def      |                                     |
| 0300000 | Rio Vista     | taller block wall and fence in back               | \$500,000   | Wall Systems   | 2 | phase I   | EE       |                                     |
| 0300000 | Rio Vista     | replace handball courts                           |             | Wall Systems   | 5 | 2020/2021 | def      | <b>replace with block?</b>          |
| 0300000 | Rio Vista     | address interior planters                         |             | landscaping    | 3 | 2019/2020 | 01.0     |                                     |
| 0300000 | Rio Vista     | HVAC replacement                                  | \$800,000   | HVAC           |   | phase II  | EE       | <b>partial Prop 39 done 10/2018</b> |
| 0300000 | Rio Vista     | asphalt repairs                                   | \$480,000   | paving         |   | phase II  | EE       |                                     |
| 0300000 | Rio Vista     | shade shelter - kyard                             | \$100,000   | landscaping    |   | phase II  | EE       |                                     |
| 0300000 | Rio Vista     | stucco repair and painting                        | \$400,000   | Painting       |   | phase IV  | EE       |                                     |
| 0300000 | Rio Vista     | roof repairs                                      | \$1,170,000 | roofing        |   | phase II  | EE       |                                     |
| 0300000 | Rio Vista     | carpet early start, rm 24 & 44                    | \$16,000    | Floor Covering | 3 | 2020/2021 |          |                                     |
| 0350000 | Rosedell      | leach pit   | \$100,000   | landscaping    |   | phase II  | EE       |                                     |
| 0350000 | Rosedell      | field and track                                   | \$140,000   | landscaping    |   | phase II  | EE       |                                     |
| 0350000 | Rosedell      | HVAC replacement                                  | \$800,000   | HVAC           |   | phase II  | EE       | partial Prop 39 done 10/2018        |
| 0350000 | Rosedell      | laminate repairs throughout                       | \$20,000    | Wall Systems   | 3 | 2019/2020 | def      |                                     |
| 0350000 | Rosedell      | asphalt repairs parking lot                       | \$300,000   | paving         | 2 | phase II  | EE       |                                     |
| 0350000 | Rosedell      | paving repair k-yard and playground               | \$500,000   | paving         | 2 | phase II  | EE       |                                     |
| 0350000 | Rosedell      | install carpet 8 portables                        | \$40,000    | Floor Covering | 2 | 2019/2020 | def      |                                     |
| 0350000 | Rosedell      | Paint trim & doors                                | \$75,000    | Painting       | 5 | phase IV  | EE       | last done 2004                      |
| 0400000 | Santa Clarita | paving repairs throughout site                    | \$750,000   | Paving         | 3 | phase II  | EE       |                                     |
| 0400000 | Santa Clarita | paint trim and doors                              | \$65,000    | Painting       | 3 | phase IV  | EE       |                                     |
| 0400000 | Santa Clarita | replace tile in restrooms                         | \$30,000    | Floor Covering | 3 | 2020/2021 | def      |                                     |
| 0400000 | Santa Clarita | replace field irrigation resod                    | \$140,000   | landscaping    | 4 | phase II  | EE       |                                     |
| 0400000 | Santa Clarita | parking lot too small                             |             |                |   |           |          | not in plans                        |
| 0400000 | Santa Clarita | irrigation repairs on field                       | \$750,000   | landscaping    |   | phase II  | EE       |                                     |
| 0400000 | Santa Clarita | replace windows - portables (lexan with glass)    | \$25,000    | Wall Systems   | 2 | 2019/2020 | def      |                                     |
| 0400000 | Santa Clarita | replace carpet rooms 19,21,22, & library          | \$28,000    | Floor Covering | 1 | 2019/2020 | def      |                                     |
| 0400000 | Santa Clarita | MPR replacement                                   |             |                |   |           |          | not in plans                        |
| 0500000 | Skyblue Mesa  | install floor sink in custodial room              | \$15,000    | Plumbing       | 2 | 2018/2019 | complete | complete 8/2018                     |
| 0500000 | Skyblue Mesa  | Replace windows                                   | \$230,000   | Wall Systems   | 3 | phase IV  | EE       | deferred from 11/12 (measure EE)    |
| 0500000 | Skyblue Mesa  | Paint & repair stucco main bldg                   | \$50,000    | Painting       | 2 | phase IV  | EE       | deferred from 08/09                 |
| 0500000 | Skyblue Mesa  | replace carpet 23,24,25,26                        | \$40,000    | Floor Covering | 2 | phase IV  | EE       | deferred from 08/09                 |

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|---------|-----------------|---|-----------|----------------|---|-----------|-----------|-----------------------------------|
| 0500000 | Skyblue Mesa    | old MPR floor bubbling  | \$20,000  | Floor Covering |   | phase IV  | EE        |                                   |
| 0500000 | Skyblue Mesa    | replace carpet 18,19,20,21,22, pod c, room 14                         | \$40,000  | Floor Covering | 2 | phase IV  | EE        | deferred from 09/10               |
| 0500000 | Skyblue Mesa    | Paint trim & doors  | \$12,000  | Painting       | 5 | phase IV  | EE        |                                   |
| 0500000 | Skyblue Mesa    | paint interior restrooms  | \$8,000   | Painting       | 2 | phase IV  | complete  | complete 8/2018                   |
| 0500000 | Skyblue Mesa    | asphalt repairs   | \$450,000 | Paving         |   | phase II  | EE        |                                   |
| 0850000 | Westcreek       | crack seal and slurry seal - playground & parking                     | \$40,000  | Paving         |   | 2019/2020 | complete  | <b>complete 8/2018 w/ 2-story</b> |
| 0850000 | Westcreek       | replace field turf  | \$400,000 | landscaping    | 4 | phase II  | EE        |                                   |
| 0850000 | Westcreek       | purchase and install shade shelter for car pickup                     | \$40,000  | Roofing        |   |           |           |                                   |
| 0850000 | Westcreek       | drainage lunch area   | \$250,000 | landscaping    |   | phase II  | EE        |                                   |
| 0850000 | Westcreek       | snake fence   | \$40,000  | landscaping    |   |           | denied    |                                   |
| 0850000 | Westcreek       | repair gas lines and install shut off                                 | \$30,000  |                |   | 2019/2020 | def       |                                   |
| 0800000 | Tesoro          | paint fencing and handrail  | \$40,000  | Painting       | 4 | phase II  | EE        | deferred from 10/11               |
| 0800000 | Tesoro          | replace carpet in classrooms and grind down uneven concrete           | \$600,000 | Floor Covering | 2 | phase II  | EE        |                                   |
| 0800000 | Tesoro          | repair gas lines and install shut off                                 | \$30,000  |                |   | 2019/2020 | def       |                                   |
| 0800000 | Tesoro          | install fencing and plants in front                                   | \$60,000  | landscaping    |   | 2018/2019 | fund 21.0 |                                   |
| 0800000 | Tesoro          | single point of entry   | \$530,000 | Wall Systems   |   | phase I   | EE        |                                   |
| 0800000 | Tesoro          | carpet staff and office   | \$20,000  | Floor Covering | 3 | phase II  | EE        |                                   |
| 0800000 | Tesoro          | crack seal and slurry seal - playground & parking                     | \$40,000  | Paving         |   | 2019/2020 | def       |                                   |
| 0800000 | Tesoro          | add emergency lights rms 8,22,23, Staff RR                            | \$3,500   | Electrical     | 3 | 2017/2018 | 01.0      |                                   |
|         | District Office | paint interior & exterior   | \$250,000 | Wall Systems   | 2 | phase IV  | EE        | <b>exterior done 5/2018</b>       |
|         | All             | rid of sand and replace outdated play equipment "activity turf areas" |           | landscaping    |   | phase II  | EE        |                                   |
|         |                 | Bridgeport  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Cedarcreek  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Helmets   | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Emblem  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Highlands   | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Foster  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Mountainview  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | North Park  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Plum Canyon   | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Rio Vista   | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Rosedell  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Santa Clarita   | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Skyblue Mesa  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Tesoro  | \$120,000 |                |   | phase II  | EE        |                                   |
|         |                 | Westcreek   | \$120,000 |                |   | phase II  | EE        |                                   |
|         | All             | repair replace mini splits in head end rooms                          |           |                |   |           |           |                                   |